

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2023 - 2027**

Pursuant to IC 20-40-18, Lake Station Community Schools does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2023 through 2027. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

| | Bus Description | Corp ID Number | Type of Bus/Vehicle per DOE "TN" | Owned or Leased | Estimated Replacement Costs | | | | |
|--------------------------------|---------------------------------|----------------|----------------------------------|-----------------|-----------------------------|----------------------|----------------------|----------------------|----------------------|
| | | | | | 2023 | 2024 | 2025 | 2026 | 2027 |
| 1 | IC 2011 (Lift) | 27A | C | Owned | \$145,000 | | | | |
| 2 | IC 2011 | 34 | C | Owned | \$145,000 | | | | |
| 3 | Collins/GMC/Chevy 2011 | A5 | A | Owned | \$95,000 | | | | |
| 4 | IC 2012 | 35 | C | Owned | | \$145,000 | | | |
| 5 | IC 2013 | 36 | C | Owned | | | \$145,000 | | |
| 6 | IC 2014 | 37 | C | Owned | | | | \$145,000 | |
| 7 | Starcraft/GMC/Chevy (Lift) 2014 | A1 | A | Owned | | | | | \$105,000 |
| 8 | IC 2017 | 38 | C | Owned | | | | | |
| 9 | IC 2017 | 27 | C | Owned | | | | | |
| 10 | Starcraft/GMC/Chevy 2018 | A2 | A | Owned | | | | | |
| 11 | Starcraft/GMC/Chevy 2019 | A3 | A | Owned | | | | | |
| 12 | IC 2021 | 41 | C | Owned | | | | | |
| 13 | IC 2021 | 42 | C | Owned | | | | | |
| 14 | IC 2021 | 43 | C | Owned | | | | | |
| 15 | | | | | | | | | |
| 16 | | | | | | | | | |
| 17 | | | | | | | | | |
| 18 | | | | | | | | | |
| 19 | | | | | | | | | |
| 20 | | | | | | | | | |
| 21 | | | | | | | | | |
| 23 | | | | | | | | | |
| 24 | | | | | | | | | |
| 25 | | | | | | | | | |
| Replacement Cost Totals | | | | | \$ 385,000.00 | \$ 145,000.00 | \$ 145,000.00 | \$ 145,000.00 | \$ 105,000.00 |